Clark Soil Conservation District
FY-2024 Budget
Cash Basis — **July 2023 through June 2024**

	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
County Appropriations	7,500.00
Interest Income	16.00
State Appropriations	
Base Funding	8,500.00
Match Funding	15,000.00
Operations Allocation	6,000.00
Total State Appropriations	29,500.00
Total Income	37,016.00
Gross Profit	37,016.00
Expense	
Conference Registration	500.00
Conservation Excellence Awards	150.00
Conservaton Project	500.00
Contributions	500.00
District Employee Travel	3,500.00
Dues	2,400.00
IASCD Division 6 Meeting	100.00
Insurance	
Liability Insurance	500.00
Surety Bond Insurance	200.00
Workmens Compensation	400.00
Total Insurance	1,100.00
Madison Quarterly Reimbursment	
Computer Expense	234.00
Employee Travel & Training	1,000.00
Insurance reim f/co-owned equip	275.00
Office Supplies	100.00
QuickBooks Renewal	400.00
Shared Monthly Internet Service	500.00
Shared Payroll	21,000.00
Total Madison Quarterly Reimbursment	23,509.00
Medicine Lodge Account	10.00
Public Outreach	
Annual Business Meeting	1,000.00
Tours & Workshops	647.00
Youth Education	500.00
Total Public Outreach	2,147.00
Stamps & Postal Delivery	200.00
Supervisor Travel	2,400.00
Total Expense	37,016.00
Net Ordinary Income	0.00
Net Income	**0.00**